

UNIVERSIDAD INTERCULTURAL INDÍGENA DE MICHOACAN

MICHOACAN DE OCAMPO PROGRAMAS Y PROYECTOS DE INVERSIÓN

EJERCICIO 2023

PROGRAMA	PROYECTO	ANUAL AUTORIZADO	Egresos Comprometido	Egresos Devengado	Pagado	Saldo por Ejercer
BRINDAR ATENCIÓN A LAS LINEAS DE INVESTIGACIÓN PARA DETONAR EL DESARROLLO COMUNITARIO						
PRODEP	51101	\$25,000.00	\$11,595.36	\$11,595.36	\$0.00	\$13,404.64
PRODEP	51501	\$775,000.00	\$774,087.45	\$774,087.45	\$166,907.51	\$912.55
PRODEP	52101	\$700,000.00	\$695,232.73	\$695,232.73	\$453,169.24	\$4,767.27
PRODEP	52301	\$465,000.00	\$461,736.98	\$461,736.98	\$314,717.02	\$3,263.02
PRODEP	52901	\$56,000.00	\$55,588.69	\$55,588.69	\$36,088.69	\$411.31
PRODEP	52903	\$120,000.00	\$117,297.16	\$117,297.16	\$96,723.51	\$2,702.84
PRODEP	53101	\$130,000.00	\$125,388.85	\$125,388.85	\$16,399.10	\$4,611.15
PRODEP	56201	\$115,000.00	\$113,464.46	\$113,464.46	\$97,667.22	\$1,535.54
PRODEP	56501	\$15,000.00	\$14,443.67	\$14,443.67	\$14,443.67	\$556.33
PRODEP	56601	\$105,000.00	\$104,940.18	\$104,940.18	\$95,140.15	\$59.82
PRODEP	56906	\$130,000.00	\$126,161.60	\$126,161.60	\$126,161.60	\$3,838.40
PRODEP	57501	\$26,000.00	\$25,329.20	\$25,329.20	\$25,329.20	\$670.80
PRODEP	57701	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
PRODEP	57901	\$579.00	\$0.00	\$0.00	\$0.00	\$579.00
PRODEP	59901	\$20,000.00	\$18,953.24	\$18,953.24	\$0.00	\$1,046.76
CONACYT	52301	\$100,500.00	\$145,406.00	\$145,406.00	\$145,406.00	\$94.00
TOTAL		\$2,793,079.00	\$2,799,625.57	\$2,799,625.57	\$1,598,152.91	\$38,453.43

DR. FRANCISCO MARQUEZ TINOCO
RECTOR

C.P. JUAN CARLOS RODRIGUEZ MENDEZ
DELEGADO ADMINISTRATIVO